

Sample for cost breakdown

Items (Scope of Work)	Unit Cost (by Bidder)			SUM (by Bidder)
1. Fee for Manpower				0
Class A (Director, or eq.)		x	days =	0
Class B (Senior Manager, or eq.)		x	days =	0
Class C (Manager, Engineer, or eq.)		x	days =	0
Class D (Technical Officer, or eq.)		x	days =	0
Class E (Secretary, or eq.)		x	days =	0
Note. Manpower breakdown per work shall be shown in a separate table				
2. Project Expense				0
2-1 Inception meeting				0
(1) Hybrid Meeting preparation		x	Set =	0
(2) Venue fee / Meeting package				
(3) Transportation(flight ticket, taxi, etc.)				
(4) Per diem / accommodation fee				
(5) Printing, Binding, Banner				
				0
2-2 Scheme 4 Program				
2-1-1 Specific country visits for CSM understanding <3 times>				0
(1) Transportation(flight ticket, taxi, etc.)		x	Set =	0
(2) Per diem / accommodation fee				
(3) Printing, Binding, Banner				
				0
2-1-2 Online Workshop <2 times>				0
(1)		x	Set =	0
				0
2-1-3 Production of equipment simulation training video				0
(1) Outsourced production cost		x	Set =	0
				0
2-2 Scheme 5 Program				
2-2-1 Preliminary meeting for CN diagnosis (Online) <2 times>				0
(1)		x	Set =	0
				0
2-2-2 CN diagnosis <2 times>				0
(1) Transportation(flight ticket, taxi, etc.)		x	Set =	0
(2) Per diem / accommodation fee				
(3) Printing, Binding, Banner				
				0
2-2-3 Interim Check Meeting for CN diagnosis (Online)				0
(1)		x	Set =	0
				0
2-2-4 Online Seminar (Transportation)				0
(1)		x	Set =	0
				0
2-3 Summary & Post meeting				0
(1) Hybrid Meeting preparation		x	Set =	0
(2) Venue fee / Meeting package				
(3) Transportation(flight ticket, taxi, etc.)				
(4) Per diem / accommodation fee				
(5) Printing, Binding, Banner				
				0
2-4 ECAP				
2-4-1 ECAP30 (SAEMAS)				0
(1) Travel expense (flight ticket, taxi, etc.)		x	Set =	0
(2) Per diem / accommodation fee				
				0
2-4-2 ECAP31 (Industry)				0
(1) Travel expense (flight ticket, taxi, etc.)		x	Set =	0
(2) Per diem / accommodation fee				
				0
2-4-3 ECAP32 (Building)				0
(1) Travel expense (flight ticket, taxi, etc.)		x	Set =	0
(2) Per diem / accommodation fee				
				0
3. Overhead (10%)				0
Total Cost				0

