Sample for cost breakdown

Sample for cost breakdown										
Items (Scope of Work)		Unit Cost (by Bidder)					SUM (by Bidder)			
4 For for Management										
1. Fee for Manpower Calss A (Director, or eq.)			×	days	=	0 0	0			
Class B (Senior Manager, or eq.)			×	days	=	0				
Class C (Manager, Engineer, or eq.)			×	days	=	0				
Class D (Technical Officer, or eq.)			×	days	=	0				
Class E (Secretary, or eq.)			×	days	=	0				
	Note. Manpower b	reakdown per wor	k shall be	shown in a sepa	rate table					
Project Expense Inception meeting						0	0			
(1) Hybrid Meeting preparation			×	Set	=	0				
(2) Venue fee / Meeting package						-				
(3) Transportation(flight ticket, taxi, etc.)										
(4) Per diem / accommodation fee(5) Printing, Binding, Banner										
(3) Finding, binding, barrier							0			
2-2 Scheme 4 Program										
2-1-1 Specific country visits for CSM unders	tanding <3 times>	>				0				
(1) Transportation(flight ticket, taxi, etc.)			×	Set	=	0				
(2) Per diem / accommodation fee										
(3) Printing, Binding, Banner							0			
2-1-2 Online Workshop <2 times>						0	<u> </u>			
(1)			×	Set	=	0				
2-1-3 Production of equipment simulation tra	aining video					0	0			
(1) Outsourced production cost	anning video		×	Set	=	0				
, , , , , , , , , , , , , , , , , , ,							0			
2-2 Scheme 5 Program	(0									
2-2-1 Preliminary meeting for CN diagnosis (Online) <2 times>	-	×	Set	=	0				
(1)			^	Jei	_	U	0			
2-2-2 CN diagnosis <2 times>						0	<u>-</u>			
(1) Transportation(flight ticket, taxi, etc.)			×	Set	=	0				
(2) Per diem / accommodation fee										
(3) Printing, Binding, Banner							0			
2-2-3 Interim Check Meeting for CN diagnos	is (Online)					0	<u> </u>			
(1)	(×	Set	=	0				
							0			
2-2-4 Online Seminar (Transportation)			×	Set	_	0				
(1)			^	Set	=	١	0			
2-3 Summary & Post meeting				_		0				
(1) Hybrid Meeting preparation			×	Set	=	0				
(2) Venue fee / Meeting package (3) Transportation(flight ticket, taxi, etc.)										
(4) Per diem / accommodation fee										
(5) Printing, Binding, Banner							_			
2-4 ECAP							0			
2-4-1 ECAP30 (SAEMAS)						0				
(1) Travel expense (flight ticket, taxi, etc.)			×	Set	=	0				
(2) Per diem / accommodation fee							•			
2-4-2 ECAP31 (Industry)						0	0			
(1) Travel expense (flight ticket, taxi, etc.)			×	Set	=	0				
(2) Per diem / accommodation fee										
				_			0			
2-4-3 ECAP32 (Building)				0.4		0				
(1) Travel expense (flight ticket, taxi, etc.)			×	Set	=	0				
(2) Per diem / accommodation fee							0			
3. Overhead (10%)							0			
_										
Total Cost							0			

	Manpower breakdown per work														
	Inception meeting	Scheme 4			Scheme 5				ECAP					ĺ	
		Specific country visits for CSM understanding <3 times>	Online Workshop <2 times>	Production of equipment simulation training video	CN diagnosis	CN diagnosis <2 times>	Interim Check Meeting for CN diagnosis (Online)	(Transportati	Summary & Post meeting	ECAP30 (SAEMAS)	ECAP31 (Industry)	ECAP32 (Building)	Research	General Administration	Total mandays
Calss A (Director, or eq.)															
Class B (Senior Manager, or eq.)															
Class C (Manager, Engineer, or eq.)															
Class D (Technical Officer, or eq.)															
Class E (Secretary, or eq.)															