Sample for cost breakdown

<u> </u>	linit Cost brea	1114	<u> </u>				CLIM
Items (Scope of Work)	Unit Cost						SUM (by Bidder)
	(by Bidder)						(by Bidder)
1. Fee for Manpower						0	0
Calss A (Director, or eq.)		×		hours	=	0	U
Class B (Senior Manager, or eq.)		×		hours	=	0	
Class C (Manager, Engineer, or eq.)		×		hours	=	0	
Class D (Assistant, Staff, or eq.)		×		hours	=	0	
Class E (Clark, or eq.)		×		hours	=	0	
	inhour breakdown per wo		all be sho		rate table		
2 Project Frances							•
2. Project Expense						0	0
2-1 Fee & Expense : Inception meeting		J		Set	_	-	
(1) Online Meeting		×		Set	=	0	0
2-2 Fee & Expense : Scheme 2 Program							<u> </u>
2-2-1 Practical training using mini-plant in Thailand						0	
(1) Online Meeting preparation		×		Set	=	0	
(2) Mini-plant fees		×		Set	=	0	
(-) [0
2-2-2 Online interim check for energy audit in each cou	ntry					0	
(1) Online Meeting preparation (5 Times)		×	5	Set	=	0	
							0
2-3 Fee & Expense : Scheme 3 Program							
2-3-1 Lao PDR (No.1)						0	
(1) Online Meeting preparation		×		Set	=	0	
(2) Fee for Printing and Binding		×		Set	=	0	
(3) Interpretation Fee (L→English)		×		days	=	0	
(4) Venue fees (Meeting Package)		×		Set	=	0	
							0
2-3-2 Cambodia (No.1)						0	
(1) Online Meeting preparation		×		Set	=	0	•
2-4 Fee & Expense : ECAP24						0	0
(1) Online Meeting preparation		×		Set	_	0	
(2) Fee for Printing and Binding		×		Set	=	0	
		^		Set	-	o	0
3. Overhead (10%)							0
Total Cost							0

	Manhour breakdown per work (hours)								
		Scheme 2		Scheme 3			General		
Inception mtg.	TOT from Thailand	Interim check for energy audit	Lao PDR	Cambodia	ECAP24	Administrati on	Total hours		
Calss A (Director, or eq.)									
Class B (Senior Manager, or eq.)									
Class C (Manager, Engineer, or eq.)									
Class D (Assistant, Staff, or eq.)									
Class E (Clark, or eq.)								·	